BROOKSIDE CARE CENTER 3506 WASHINGTON ROAD

KENOSHA	53144	Phone: (262) 653-3800		Ownership:	County
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with I	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/02):	154	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/02):	154	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31,	/02:	153	Average Daily Census:	151

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02)							
Home Health Care	No	Primary Diagnosis	응	Age Groups	 %	Less Than 1 Year	28.8			
Supp. Home Care-Personal Care	No					1 - 4 Years	44.4			
Supp. Home Care-Household Services	No	Developmental Disabilities	1.3	Under 65	2.0	More Than 4 Years	26.8			
Day Services	No	Mental Illness (Org./Psy)	31.4	65 - 74	4.6					
Respite Care	No	Mental Illness (Other)	3.9	75 - 84	34.6		100.0			
Adult Day Care No		Alcohol & Other Drug Abuse	0.0	85 - 94	44.4	* * * * * * * * * * * * * * * * * * *	*****			
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.7	95 & Over	14.4	Full-Time Equivalent				
Congregate Meals No		Cancer 3.3				Nursing Staff per 100 Residen				
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	22.9	65 & Over	98.0					
Transportation	No	Cerebrovascular	11.1			RNs	9.8			
Referral Service	No	Diabetes	10.5	Sex	%	LPNs	6.6			
Other Services	No	Respiratory	4.6			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	10.5	Male	22.2	Aides, & Orderlies	41.8			
Mentally Ill	No			Female	77.8					
Provide Day Programming for			100.0							
Developmentally Disabled	No				100.0					
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## Method of Reimbursement

	Medicare Medicaid (Title 18) (Title 19)			Other			Private Pay			Family Care			Managed Care							
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	3	2.9	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.0
Skilled Care	13	100.0	305	76	74.5	117	0	0.0	0	38	100.0	160	0	0.0	0	0	0.0	0	127	83.0
Intermediate				23	22.5	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	23	15.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		102	100.0		0	0.0		38	100.0		0	0.0		0	0.0		153	100.0

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02

Deaths During Reporting Period							
beachs builing Reporting Terror	, 				% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	13.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.2	Bathing	0.0		82.4	17.6	153
Other Nursing Homes	44.4	Dressing	5.2		82.4	12.4	153
Acute Care Hospitals	29.2	Transferring	29.4		56.9	13.7	153
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.6		56.9	25.5	153
Rehabilitation Hospitals	0.0	Eating	65.4		26.8	7.8	153
Other Locations	8.3	* * * * * * * * * * * * * * * * * * * *	******	*****	*****	*****	*****
Total Number of Admissions	72	Continence		용	Special Trea	tments	ଚ୍ଚ
Percent Discharges To:		Indwelling Or Exter	nal Catheter	6.5	Receiving	Respiratory Care	0.0
Private Home/No Home Health	14.1	Occ/Freq. Incontine	nt of Bladder	58.8	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	5.6	Occ/Freq. Incontine	nt of Bowel	13.1	Receiving	Suctioning	0.0
Other Nursing Homes	0.0				Receiving	Ostomy Care	3.9
Acute Care Hospitals	11.3	Mobility			Receiving	Tube Feeding	2.6
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	2.6	Receiving	Mechanically Altered Diets	27.5
Rehabilitation Hospitals	0.0						
Other Locations	2.8	Skin Care			Other Reside	ent Characteristics	
Deaths	66.2	With Pressure Sores		1.3	Have Advan	ce Directives	100.0
Total Number of Discharges		With Rashes		15.7	Medications		
(Including Deaths)	71				Receiving	Psychoactive Drugs	56.2

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Ownership: Government		ship: Bed Size:			ensure:				
	This			100	-199	Ski	lled	Al	1		
	Facility	Peer	Peer Group		Group	Peer Group		Faci	lities		
	%	% Ratio % Ratio %		% Ratio		엉	Ratio				
Occupancy Rate: Average Daily Census/Licensed Beds	98.1	83.8	1.17	85.7	1.14	85.3	1.15	85.1	1.15		
Current Residents from In-County	100	84.4	1.19	81.9	1.22	81.5	1.23	76.6	1.30		
Admissions from In-County, Still Residing	61.1	35.0	1.75	20.1	3.05	20.4	2.99	20.3	3.01		
Admissions/Average Daily Census	47.7	74.2	0.64	162.5	0.29	146.1	0.33	133.4	0.36		
Discharges/Average Daily Census	47.0	75.8	0.62	161.6	0.29	147.5	0.32	135.3	0.35		
Discharges To Private Residence/Average Daily Census	9.3	24.2	0.38	70.3	0.13	63.3	0.15	56.6	0.16		
Residents Receiving Skilled Care	85.0	86.6	0.98	93.4	0.91	92.4	0.92	86.3	0.99		
Residents Aged 65 and Older	98.0	83.9	1.17	91.9	1.07	92.0	1.07	87.7	1.12		
Title 19 (Medicaid) Funded Residents	66.7	76.6	0.87	63.8	1.05	63.6	1.05	67.5	0.99		
Private Pay Funded Residents	24.8	17.1	1.46	22.1	1.12	24.0	1.04	21.0	1.18		
Developmentally Disabled Residents	1.3	3.2	0.41	0.9	1.42	1.2	1.11	7.1	0.18		
Mentally Ill Residents	35.3	56.1	0.63	37.0	0.95	36.2	0.98	33.3	1.06		
General Medical Service Residents	10.5	14.6	0.72	21.0	0.50	22.5	0.46	20.5	0.51		
Impaired ADL (Mean)	46.1	49.6	0.93	49.2	0.94	49.3	0.94	49.3	0.94		
Psychological Problems	56.2	61.4	0.92	53.2	1.06	54.7	1.03	54.0	1.04		
Nursing Care Required (Mean)	6.4	6.4	1.00	6.9	0.92	6.7	0.95	7.2	0.89		